

## KENTON COUNTY SCHOOL DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, K-5, 6-8, 9-12
2. Long Range Plan PS-5, K-5, 6-8, 6-12, 9-12

			<u>Student Enrollment Capacity</u>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Dixie Heights High School	Permanent	9-12 Center	1,271/966
b. Scott High School	Permanent	9-12 Center	1,174/1,233
c. Simon Kenton High School	Permanent	9-12 Center	1,512/1,533
d. Kenton County Alternative School (Old Twenhofel)	Transitional	9-12 Center	22/100
e. Patton Technical Center	Permanent	9-12 Center	varies/275
2. Middle			
a. Turkey Foot Middle School	Transitional	6-8 Center	818/700
b. Twenhofel Middle School	Permanent	6-8 Center	820/933
c. Summit View Middle School	Permanent	6-8 Center	835/966
d. Woodland Middle School	Permanent	6-8 Center	651/900
3. Elementary			
a. Beechgrove Elementary School	Permanent	PS-5 Center	618/675
b. J. A. Caywood Elementary School	Permanent	PS-5 Center	562/600
c. Ft. Wright Elementary School	Permanent	PS-5 Center	384/375
d. R.C. Hinsdale Elementary School	Permanent	K-5 Center	680/700
e. Kenton Elementary School	Permanent	K-5 Center	677/650
f. Piner Elementary School	Permanent	K-5 Center	360/375
g. River Ridge Elementary School	Permanent	PS-5 Center	881/1,200
h. Ryland Heights Elementary School	Permanent	PS-5 Center	472/500
i. Summit View Elementary School	Permanent	PS-5 Center	711/775
j. Taylor Mill Elementary School	Permanent	PS-5 Center	597/550
k. Whites Tower Elementary School	Permanent	PS-5 Center	457/450

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**Eff. %****Cost Est.**

- |  |             |              |
|--|-------------|--------------|
| 1. New Turkey Foot Middle School                                       | 114,720 sf. |              |
| 1,000 Student capacity on current campus behind the existing building. |             |              |
| Once complete existing school to be demolished                         |             | \$15,716,640 |

**1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

					Eff. %	Cost Est.
1.	Scott High School		196,446 sf.			
	Major renovations to include; site development, parking, removal and replacement of the exterior wall envelope, all work necessary to reconfigure the existing 'open classrooms' into traditional classrooms/corridors based on 'schools of study' configuration. Area lost to the construction of 9' wide corridors lined with lockers eliminates approx 15 existing open classroom. Consturction of an efficient sytem of corridors further necessitates reconfiguration of many of the existing traditional classrooms. Expansion of the inadaqate cafeteria "open commons area" and construction of a new kitchen would occur to the South through current storefront glass into existing 'green' space. The area vacated by the kithen relocation would be developed into classroom space for the visual and performing arts area of study. Current admin area would be developed to provide a security entrance and along with the proposed addition bring offices and conference rooms together in a central location. HVAC major system renovation including A/C in gymnasium. Secure entrance. Relocation of media center within existing building.					\$18,250,000
Construct:	15	Standard Classrooms	750 sf.	11,250 sf.	68%	\$2,465,074
	1	Administration	2,170 sf.	2,170 sf.	68%	\$475,485
	1	Kitchen	4,700 sf.	4,700 sf.	68%	\$1,029,853
	1	Cafeteria Addition	3,400 sf.	3,400 sf.	68%	\$745,000
2.	Hinsdale Elementary School		73,892 sf.			
	Major Renovation to include; site development, parking, roof replacement, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Secure entrance (component of new admin addition area). Renovate existing media center for new art, music, science and computer classrooms. Expand kitchen into existing cafeteria. Provide resource rooms in existing admin. area.					\$3,900,000
Construct:	6	Classrooms	800 sf.	4,800 sf.	74%	\$888,649
	1	Media Center	3,650 sf.	3,650 sf.	74%	\$675,743
	1	Cafeteria Addition	2,000 sf.	2,000 sf.	74%	\$370,270
	1	Administration area	1,870 sf.	1,870 sf.	74%	\$346,203
3.	Patton Area Technology Center		88,065 sf.			
	Major renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC , electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Move auto shops to rear portion of building and renovate existing shops into culinary arts/cafeteria and three subject classrooms.					\$4,600,000
Construct:	7	Core subject Classrooms	750 sf.	5,250 sf.	74%	\$993,243
	1	Science Classroom	1,739 sf.	1,739 sf.	74%	\$329,000
	1	Auto Body Suite	4,668 sf.	4,668 sf.	74%	\$883,135
	1	Auto Tech. Suite	4,245 sf.	4,245 sf.	74%	\$803,108
	1	Auto Tech. Classroom	790 sf.	790 sf.	74%	\$149,459
	1	Computer Graphic Arts Lab	3,559 sf.	3,559 sf.	74%	\$673,324
	1	HVAC Shop	2,825 sf.	2,825 sf.	74%	\$534,459
	1	Electrical Technology	2,602 sf.	2,602 sf.	74%	\$492,270
	1	Industrial Technology	2,752 sf.	2,752 sf.	74%	\$520,649
	1	Law enforcement	1,845 sf.	1,845 sf.	74%	\$349,054
	1	Media Center	3,799 sf.	3,799 sf.	74%	\$718,730
	1	Career Center	1,174 sf.	1,174 sf.	74%	\$222,108

4. Ryland Elementary School	64,492 sf.				
Site development and parking. Major Renovation of the 1960 portion of the building to include; interior finishes and accessories, HVAC including A/C in gymnasium , electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Secure entrance.					
Construct:	3 Classrooms	800 sf.	2,400 sf.	74%	\$3,400,000
	1 Art Classroom	800 sf.	800 sf.	74%	\$444,324
	1 Music Classroom	800 sf.	800 sf.	74%	\$148,108
	1 Science Classroom (SBDM)	900 sf.	900 sf.	74%	\$148,108
	1 Computer Classroom	800 sf.	800 sf.	74%	\$166,622
	1 Kitchen Addition	1,000 sf.	1,000 sf.	74%	\$148,108
	1 Cafeteria Addition	1,000 sf.	1,000 sf.	74%	\$185,135
	1 Special Educ. Self-Cont.	825 sf.	825 sf.	74%	\$185,135
					\$152,736

5. White's Tower Elementary School 67,645 sf.

Site development and parking, Major Renovation of the 1964 portion of the building to include; roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement including A/C in gymnasium , electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovation of the existing cafeteria area would include a kitchen expansion and provide for a science classroom and additional resource rooms.

Construct:	4 Classrooms	800 sf.	3,200 sf.	74%	\$4,007,500
	1 Cafeteria	4,600 sf.	4,600 sf.	74%	\$592,432
					\$851,622

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. % Cost Est.**

1. Beechgrove Elementary School	68,281 sf.				
Major Renovation to include; roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, and annunciation systems for original structure. Renovate existing Gymnasium into media center and expand cafeteria into existing media center. Additional interior renovations shall accommodate resource rooms and room realignments.					
Construct:	1 Gymnasium	5,500 sf.	5,500 sf.	74%	\$3,120,000
					\$1,018,243

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)**

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

**Eff. % Cost Est.**

1. Piner Elementary School 50,714 sf.

Major Renovation of the 1962 and 1968 portions of the building to include; roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement including A/C in gymnasium, electrical, plumbing, and annunciation systems for original structure. Site circulation and parking. New construction to replace mobile classrooms.

Construct:	1 Classrooms	800 sf.	800 sf.	74%	\$1,100,000
	1 Special Educ. Self-Cont.	825 sf.	825 sf.	74%	\$148,108
	5 Special Educ. Resource	400 sf.	2,000 sf.	74%	\$152,736
	1 Art Classroom	800 sf.	800 sf.	74%	\$370,270
	1 Music Classroom	800 sf.	800 sf.	74%	\$148,108
	1 Science Classroom (SBDM)	900 sf.	900 sf.	74%	\$148,108
					\$166,622

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		<b>Eff. %</b>	<b>Cost Est.</b>
1. Ft. Wright Elementary School	50,865 sf.		
Major site development to improve vehicular circulation and parking. Major renovations to the 1970 portion of the building to include cafeteria, HVAC renovations including A/C in gymnasium. Connect to public gravity sanitary and demo sewage pumping station.			\$1,500,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
---

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

		<b>Eff. %</b>	<b>Cost Est.</b>
1. South County Bus Garage and Maintenance Facility			
Construct: Construct a new bus garage facility.	12,000 sf.	74%	\$1,881,081
2. North County Bus Garage			
Construct: Construct a new bus garage facility.	8,000 sf.	74%	\$1,254,054

<b>DISTRICT NEED</b>	<b>\$77,568,619</b>
----------------------	---------------------

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Scott High School					
Construct: 1 Auxiliary Gym	7,500 sf.	7,500 sf.	68%	\$1,643,382	
New football playing field				\$850,000	
2. Simon Kenton High School					
New football playing field					\$850,000
3. Summit View Elementary School		97,125 sf.			
Minor Renovation to provide secure entrance.					\$75,000
4. River Ridge Elementary School		138,808 sf.			
Construction of secure entrance. HVAC fresh air heat reclaim. Roofing system renovations.					\$750,000
5. Summit View Middle School		94,040 sf.			
Minor Renovation to provide secure entrance.					\$75,000
6. Woodland Middle School		196,446 sf.			
Major site development to improve vehicular circulation and parking, HVAC fresh air heat reclaim including A/C in gymnasium. Re-roof building.					\$2,300,000
7. Taylor Mill Elementary School		74,291 sf.			
Major site development to improve vehicular circulation and parking,					\$2,300,000